

NT50**Traethau**

| <u>CYFRIF</u> | <u>GRWP</u> | <u>DISGRIFIAD CYFRIF</u> | <u>CYLLIDEB</u> | <u>GWIR MIS</u> | <u>GWIR HYD</u> | <u>GOR/TAN</u> |
|---------------|-------------|------------------------------|-----------------|-----------------|-----------------|----------------|
| | | | <u>LLAWN</u> | <u>YMA</u> | <u>AT HUN</u> | |
| 0130 | <u>AGWE</u> | Gweithwyr Gpt & Ch - Cyffred | 28,980 | 1,263 | 13,184 | 15,796 |
| 0150 | | Gweithwyr Llaw | 91,610 | 97 | 91,026 | 584 |
| 0230 | | Gweithwyr Gpt & Ch - Cyffred | 1,910 | 73 | 780 | 1,130 |
| 0250 | | Gweithwyr Llaw | 4,610 | 1 | 5,985 | -1,375 |
| 0330 | | Gweithwyr Gpt & Ch - Cyffred | 6,470 | 260 | 2,681 | 3,789 |
| 0350 | | Gweithwyr Llaw | 4,040 | 0 | 2,988 | 1,052 |
| 0709 | | Tanysg I Gyrff Proffesiynol | 0 | 0 | 30 | -30 |
| 0800 | | Hyfforddiant | 2,580 | 0 | 0 | 2,580 |
| 0810 | | Costau Arlwyo A Man Cyfarfod | 0 | 0 | 164 | -164 |
| 0817 | | Hyfforddiant Cymorth Cyntaf | 0 | 315 | 315 | -315 |
| 0960 | | Hysbysebu Am Weithwyr | 600 | 0 | 0 | 600 |
| 0990 | | Ad-Yswiriant Atebolrwydd | 2,280 | 0 | 2,280 | 0 |
| | <u>AGWE</u> | <u>Sum:</u> | <u>143,080</u> | <u>2,009</u> | <u>119,434</u> | <u>23,646</u> |

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|------|-------------|-------------------------------|---------------|-------------|---------------|---------------|
| 1000 | <u>BEID</u> | Cynnal & Chadw - Uned Eiddo | 14,190 | 0 | 0 | 14,190 |
| 1023 | | Gwas. Plymio A Glanwaith Dwr | 0 | 0 | 102 | -102 |
| 1200 | | Cynnal A Chadw Adrannau | 8,070 | 0 | 0 | 8,070 |
| 1297 | | Ymgymerywr | 0 | 0 | 43 | -43 |
| 1401 | | Cynnal Tir.-Adran-Cyffredinol | 17,080 | 0 | 0 | 17,080 |
| 1404 | | Offer A Chelfi - Pryniant | 0 | 0 | 503 | -503 |
| 1405 | | Offer A Chelfi - Cynnal | 0 | 0 | 65 | -65 |
| 1406 | | Offer A Chelfi - Hurio | 0 | 0 | 150 | -150 |
| 1407 | | Arwyddion Ac Hysbysfyrddau | 0 | 70 | 231 | -231 |
| 1408 | | Offer Mannau Picnic | 0 | -157 | 936 | -936 |
| 1411 | | Taliad Contractwyr (Sifil) | 0 | 0 | 3,451 | -3,451 |
| 1413 | | Taliadau Uniongyrchol | 0 | 0 | 1,054 | -1,054 |
| 1435 | | Contractwr - Torri Gwellt | 0 | 0 | 158 | -158 |
| 1440 | | Contractwr - Taliadau Diogelu | 0 | 0 | -1,628 | 1,628 |
| 1490 | | Ffyrdd A Phalmentydd | 0 | 0 | 726 | -726 |
| 1491 | | Muriau A Ffensiau | 0 | 0 | 535 | -535 |
| 1510 | | Trydan | 350 | 0 | 490 | -140 |
| 1521 | | Nwy - Pibell > 25k Thermau | 0 | -465 | -35 | 35 |
| 1522 | | Nwy - Propane, Butane, Calor | 130 | 0 | 33 | 97 |
| 1602 | | Rhenti - Adeiladau | 800 | 0 | 1,825 | -1,025 |
| 1612 | | Les Yr Arfordir | 14,670 | 0 | 5,060 | 9,610 |
| 1711 | | Treth Nndr-Cynghorau Eraill | 110 | 0 | 56 | 54 |
| 1730 | | Dwr - Mesurydd | 300 | -398 | 1,304 | -1,004 |
| 1780 | | Ad-Yswiriant Adeiladau | 40 | 0 | 40 | 0 |
| | <u>BEID</u> | <u>Sum:</u> | <u>55,740</u> | <u>-950</u> | <u>15,100</u> | <u>40,640</u> |

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|------|-------------|-----------------------------|-------|-------|-------|--------|
| 2101 | <u>CTRA</u> | Petrol | 7,770 | 0 | 2,762 | 5,008 |
| 2102 | | Derv | 6,250 | 306 | 1,710 | 4,540 |
| 2103 | | Trwyddedau Cerbydau | 1,120 | 0 | 840 | 280 |
| 2104 | | Diesel Coch | 360 | 0 | 90 | 270 |
| 2105 | | Teiars/Tiwbiau | 0 | 8 | 8 | -8 |
| 2107 | | Diesel Tanciau | 0 | 386 | 3,171 | -3,171 |
| 2110 | | Olew Iro | 100 | 0 | 23 | 77 |
| 2115 | | Cynnal A Chadw,Sbarion Ayb | 7,600 | 752 | 3,033 | 4,567 |
| 2118 | | Costau Eraill-Tollau/Parcio | 0 | 0 | 25 | -25 |
| 2170 | | Trwsio -Llafur | 0 | 1,080 | 7,733 | -7,733 |
| 2171 | | Trwsio-Defnyddiau | 0 | 791 | 6,148 | -6,148 |
| 2172 | | Cynnal Arferol-Llafur | 0 | 36 | 1,629 | -1,629 |
| 2190 | | Ad-Yswiriant Cerbydau | 1,180 | 0 | 1,180 | 0 |

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|-------------|-------------|------------------------------|-----------------|----------------|-----------------|----------------|
| CTRA | Sum: | 24,380 | 3,360 | 28,351 | -3,971 | |
| 3100 | DCYF | Offer A Chelfi-Gweithredol | 11,800 | 0 | 0 | 11,800 |
| 3110 | | Offer Diogelwch | 0 | 379 | 2,029 | -2,029 |
| 3130 | | Offer A Chelfi - Pryniant | 0 | 416 | 4,205 | -4,205 |
| 3131 | | Offer A Chelfi - Cnnl & Chdw | 0 | 0 | 418 | -418 |
| 3132 | | Offer A Chelfi - Hurio | 0 | 0 | 130 | -130 |
| 3139 | | Cytundeb Cynhaliaeth | 0 | 0 | 2,571 | -2,571 |
| 3171 | | Arwyddion Symudol - Pryniant | 0 | 0 | 2,851 | -2,851 |
| 3183 | | Cychod - Pryniant A C&Ch | 0 | 273 | 2,899 | -2,899 |
| 3800 | | Dillad Lifrau A'U Golchi | 3,140 | 0 | 0 | 3,140 |
| 3810 | | Dillad/Esgidiau Diogelwch | 0 | 0 | 762 | -762 |
| 3832 | | Troswisgoedd | 0 | 0 | 84 | -84 |
| 3839 | | Offer Personol Eraill | 0 | 0 | 230 | -230 |
| 3920 | | Argraffu - Cyffredinol | 0 | 0 | 2,472 | -2,472 |
| 3939 | | Defnyddiau Swyddfa | 2,320 | 180 | 1,774 | 546 |
| 4115 | | Ffioedd-Peiriannydd | 0 | 0 | 1,245 | -1,245 |
| 4156 | | Hurio Cwmni Diogelwch | 0 | 0 | 3,180 | -3,180 |
| 4191 | | Dadansoddi Samplau D. Amaeth | 0 | 0 | 26 | -26 |
| 4208 | | Amlenni Rhagdaledig | 0 | 0 | 51 | -51 |
| 4210 | | Teleffon | 5,720 | 558 | 6,593 | -873 |
| 4220 | | Teleffonau Symudol | 730 | 52 | 476 | 254 |
| 4263 | | Radio Symudol-Trwydded | 350 | 0 | 0 | 350 |
| 4713 | | Tanysgrifiadau | 5,160 | 0 | 340 | 4,820 |
| 4890 | | Ad-Yswiriant Amrywiol | 1,960 | 0 | 1,960 | 0 |
| 4921 | | Trwydded Rheolaeth Gwastraff | 0 | 0 | 140 | -140 |
| | DCYF | Sum: | 31,180 | 1,858 | 34,435 | -3,255 |
| 5210 | ETRY | Casglu Sbwriel-Sylfaenol | 119,320 | 0 | 0 | 119,320 |
| 5218 | | Casglu Sbwriel(Atodol) | 4,900 | 0 | 910 | 3,990 |
| 5716 | | Contractwyr Allanol | 3,600 | 0 | 1,918 | 1,682 |
| | ETRY | Sum: | 127,820 | 0 | 2,828 | 124,992 |
| 6801 | HCYF | Dibrisiant (W9601) | 17,820 | 0 | 17,820 | 0 |
| | HCYF | Sum: | 17,820 | 0 | 17,820 | 0 |
| 7671 | INCM | Incwm Uned Ffilmiau | 0 | 0 | -200 | 200 |
| 7993 | | Gwerthu - Cerbydau | 0 | 0 | -3,626 | 3,626 |
| 8061 | | Cofrestru Cwch Pwer | -480 | 0 | -16,295 | 15,815 |
| 8069 | | Cofrestru Jet Ski | -7,270 | -51 | -30,804 | 23,534 |
| 8234 | | Lansio Cwch Power | -30,380 | 0 | -21,960 | -8,420 |
| 8236 | | Consesiynnau | -17,140 | -19,626 | -19,626 | 2,486 |
| 8237 | | Lansio Jet Ski | 0 | 0 | -34,054 | 34,054 |
| 8241 | | Maes Parcio | -150,350 | 0 | -72,526 | -77,824 |
| 8675 | | Rhenti - Pori | 0 | 0 | -30 | 30 |
| 8690 | | Rhenti - Tir/Adeiladau/Cyff. | 0 | -104 | -956 | 956 |
| 9597 | | Credyd Pensiynnau(*6497) | -1,840 | 0 | -1,840 | 0 |
| | INCM | Sum: | -207,460 | -19,781 | -201,918 | -5,542 |
| | | Sum: | 192,560 | -13,504 | 16,050 | 176,510 |